

CFS COMMITTEE
2014-15 PROJECT DESCRIPTION
Project 1

Project Name: Pricing Structure

Project Description/Purpose: Assess the effectiveness of the current plan for annual assessment of pricing structures for all revenue-producing programs.

Expected Results/Outcomes/Products: Use our plan to assess if our CFS pricing structure meets our financial and member needs in collaboration with the Finance Committee with assistance from Budget Officer and OLLI Director.

Expected Completion Date: May 2015

Anticipated expense/cost: none

Project Leaders: Susan Poole, Bobbie Rockwell, and Gail Sobel

Strategic Plan Core value addressed by this project: Improvement and Collaboration

Strategic Plan Initiative addressed by this project: B2: Registration and Pricing